

Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

Agency: 365 - Washington State University

Administration

This activity is the executive leadership of the university and is composed of the Board of Regents, President's Office, Faculty Senate, Federal Government Relations, Vice President for Business Affairs, Assistant Attorney General, and the Academic Vice President and Provost.

Statewide Result Area: Improve the value of a state college or university education

Category: Provide post-secondary enrollment capacity

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$6,024,000	\$3,118,000	\$2,906,000	66.4	\$6,365,000	\$3,205,000	\$3,160,000	66.8

Expected Results:

The administration activity provides executive leadership to the university and strengthens the ability of the university to achieve its goals efficiently and effectively.

Community Outreach

As a land-grant institution, the University provides services to the general public such as economic development, lectures, and conferences. Two major programs, the Cooperative Extension program and the Small Business Development Center, provide technical and other assistance to small businesses, individuals, and communities. KWSU radio and television provide educational programming throughout Washington.

Statewide Result Area: Improve the value of a state college or university education

Category: Offer university services to the community

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$48,723,000	\$25,704,000	\$23,019,000	596.1	\$49,354,000	\$26,348,000	\$23,006,000	601.3

Expected Results:

Community Outreach improves the economic vitality of the state's businesses and improves educational and cultural opportunities for individuals.

Instruction

The University provides undergraduate and graduate education in the liberal arts and natural sciences, as well as in agriculture, engineering, business, health sciences, veterinary medicine, and education.

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FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$240,414,000	\$126,145,000	\$114,269,000	3,190.8	\$252,538,000	\$129,652,000	\$122,886,000	3,211.6

Expected Results:

The instruction activity improves the quality and productivity of the state's workforce and improves the value of a university education.

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Research

Washington State University provides research programs in close relationship with its instruction and public service programs. The Agricultural Research Center provides scientific analysis and practical solutions to problems affecting farmers, processors, merchandisers, exporters, and consumers of agricultural products. Grants and contracts provided by federal, state, and private sources allow the university to conduct vital research and training to benefit the people of Washington.

Statewide Result Area: Improve the value of a state college or university education

Category: Provide access to high-quality research opportunities

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$130,359,000	\$30,298,000	\$100,061,000	1,723.7	\$131,172,000	\$31,118,000	\$100,054,000	1,730.8

Expected Results:

The research activity improves the economic vitality of businesses and individuals and improves the health of Washington citizens.

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